

TITUS COUNTY  
BUDGET AMENDMENT

NUMBER

30

DATE 7/27/2020

FYE 9/30/2020

Fund 059 - Sheriff Commissary

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Use of Fund Balance	059-380-000	(26,000.00)	(15,000.00)	(41,000.00)	For new camera system for jail. To assist in monitoring of prisoners to prevent spread of
Capital Outlay - Commissary	059-512-570	-	15,000.00	15,000.00	
Building Maintenance	010-560-450	75,000.00	(26,450.00)	48,550.00	Covid with \$ 15,000 to be paid from the commissary fund and the remainder paid from regular sheriff department budget.
Capital Outlay - Sheriff Dept	010-560-570	162,802.00	26,450.00	189,252.00	

*Tim Ingram* 7-27-20  
APPROVED IN COMMISSIONER'S COURT

*Barbara Shubert*  
COUNTY AUDITOR

*Tim Ingram*  
REQUESTED BY

TITUS COUNTY  
BUDGET AMENDMENT

NUMBER

31

DATE 7/27/2020

9/30/2020

Sheriff Dept

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Contingency - Maintenance	010-560-496	15,000.00	(15,000.00)	-	To reinstate the amount moved from auto
Auto Expense	010-560-354	15,000.00	15,000.00	30,000.00	expense from contingency due to increased
Recreation Supplies	059-512-371	1,000.00	(1,000.00)	-	maintenance on vehicles. To reduce recreation
Other Expense	059-512-495	6,452.00	1,000.00	7,452.00	supplies budget and increase other expense to
					make the best use of allocated funds.

*Tim Ingram* 7-27-20

APPROVED IN COMMISSIONER'S COURT

*Barbara Lambert*  
COUNTY AUDITOR

*Tim Ingram*  
REQUESTED BY